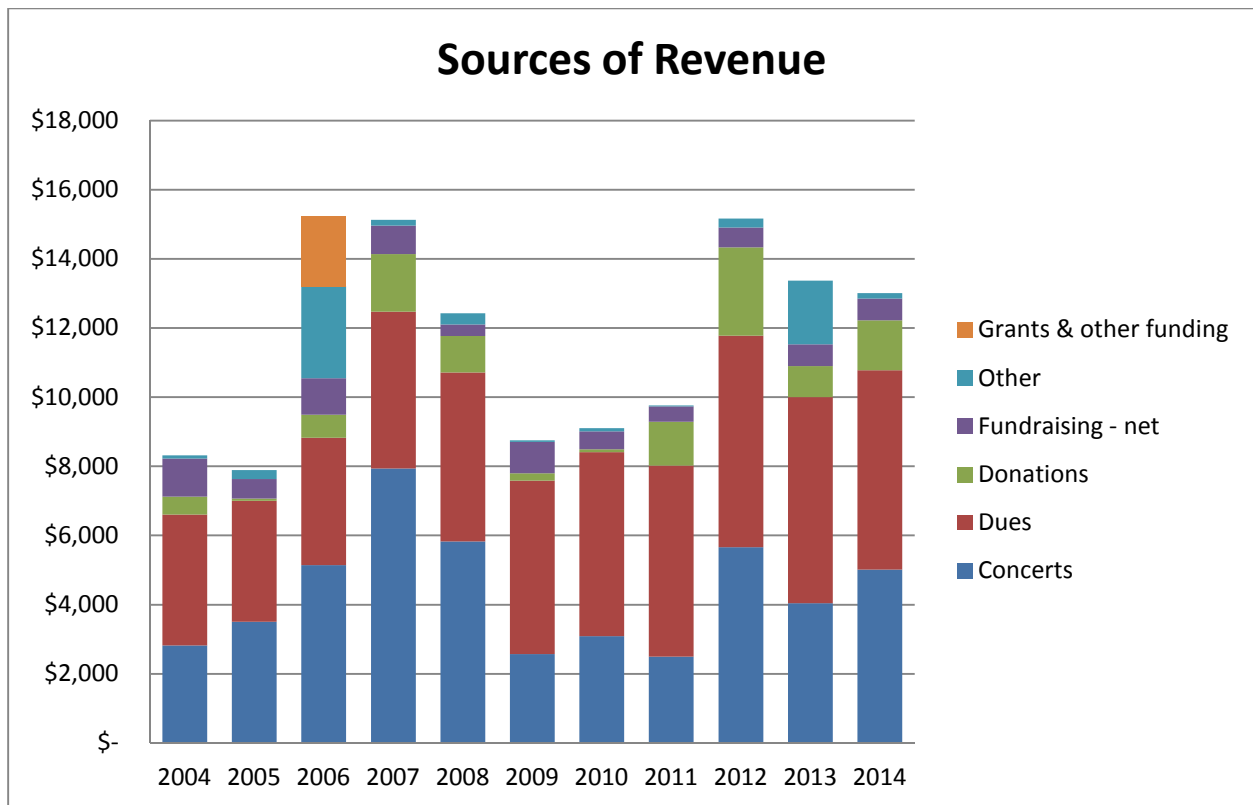


Nepean Concert Band - Treasurer's Report - 2013-2014

Prepared by: Julia Stewart

The NCB has had a successful year due to increased concert and donation revenue. The concert series brought in approximately \$3,800 in ticket sales and after costs are deducted we made approximately \$3,000 to assist with our operating expenses. Continued promotion and ticket sales will be important to ensure this remains a steady source of revenues. During the fiscal year, the band received a number of generous donations from band members (via United Way and corporate programs) as well as from our audience at Andrew Haydon Park. We have also continued to raise additional funds through bake sales held at the December and May concerts.

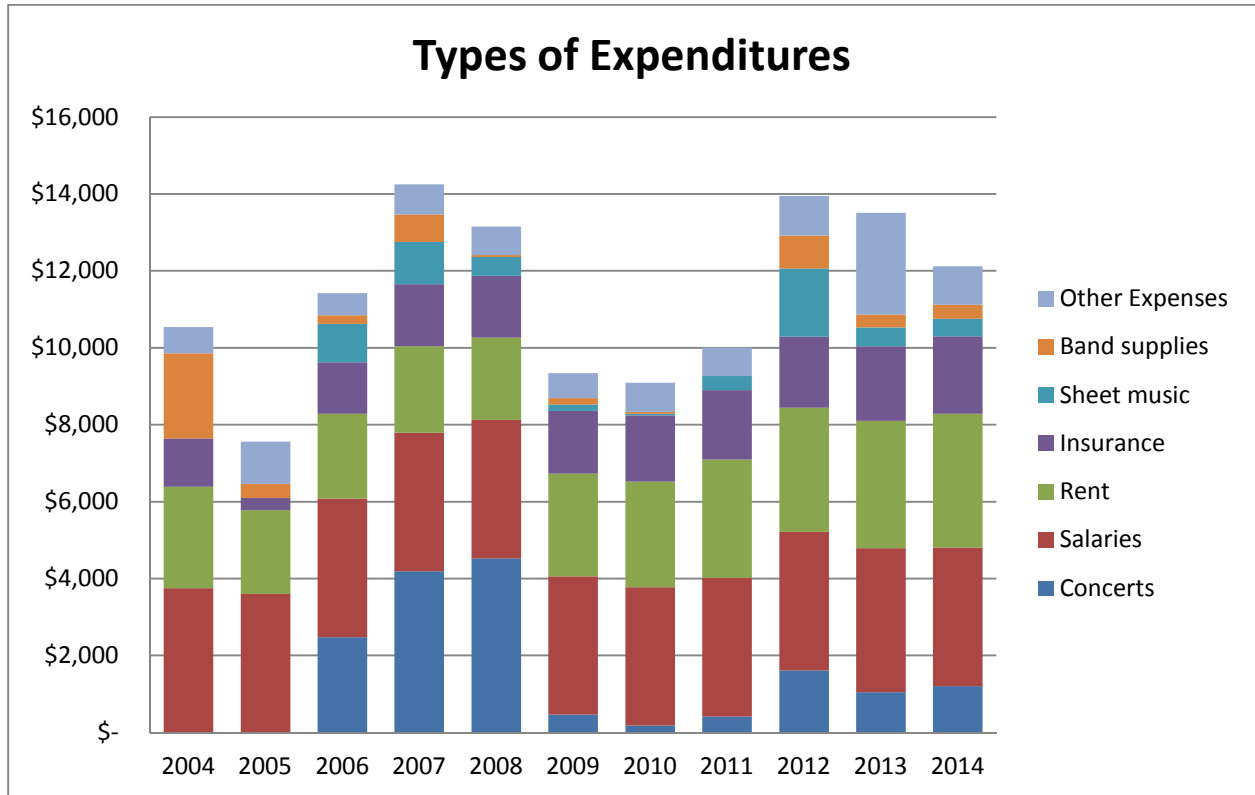
Overall, while we appreciate donations and fundraising efforts, the primary sources of revenue for the band are concert income and membership dues. We often debate the merits of increasing membership dues, however, the executive continues to believe that working towards increased concert income would be a more effective way to increase revenues overall.



Nepean Concert Band - Treasurer's Report - 2013-2014

Prepared by: Julia Stewart

The expenses for the NCB are fairly consistent every year. We have approximately \$10,000 of fixed costs including: insurance, rent for our rehearsal space, conductor honorarium and accounting fees. Our expenses for sheet music, band supplies and concerts will fluctuate depending on the level of activity and the finances available.



A budget is prepared and reviewed by the executive during the year, and should we be falling below budget, expenses such as sheet music are not authorized for purchase.